



Cabinet Work Programme

Forward plan of proposed Cabinet Business for the 2022/23 Municipal Year

Specific Period: June 2022 – May 2023

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Contact: Sarah Daniel (Tel No. 07385 086169)

| Date | Report | Officer | Cabinet Member | Open/ Exempt | Relevant Scrutiny Committee |
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| June 2022 | Climate Change Strategy and its Commitments | Chris Bradshaw, Chief Executive. | Cabinet Member Climate Change & Corporate Services | Open | Climate Change, Frontline Services and Prosperity Scrutiny Committee |
| | Consultation Outcomes on Proposal to Create a New Community Primary School in Glyncoch | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member for Education, Youth Participation and Welsh Language | Open | Education and Inclusion Scrutiny Committee |
| | Consultation outcomes on the proposal to enhance Welsh Medium Learning Support Class provision for pupils with significant additional learning needs | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member for Education, Youth Participation and Welsh Language | Open | Education and Inclusion Scrutiny Committee |
| | Financial Update on school reorganisation in the Greater Pontypridd area (Band B) | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member for Education, Youth Participation and Welsh Language | Open | Education and Inclusion Scrutiny Committee |
| | MIM Update | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member for Education, Youth Participation and Welsh Language | Exempt | Education and Inclusion Scrutiny Committee |
| | Play Sufficiency Assessment | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health & Social Care | Open | Community Services Scrutiny Committee |

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| | YEPS: Overview of Additional Funding | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Education, Youth Participation and Welsh Language | Open | Community Services Scrutiny Committee |
| | Community Wardens | Roger Waters, Director Frontline Services | Leader and Cabinet Member for Infrastructure and Investment | Open | Overview and Scrutiny Committee |
| | Cabinet Work Programme | Christian Hanagan, Service Director Democratic Services and Communication | Deputy Leader and Cabinet Member for Council Business | Open | |
| | Armed Forces and War Memorials Commitment | Christian Hanagan, Service Director Democratic Services and Communication | Deputy Leader and Cabinet Member for Council Business | Open | |
| | Leader's Scheme of Delegation and associated matters arising from the AGM | Christian Hanagan, Service Director Democratic Services and Communication | Deputy Leader and Cabinet Member for Council Business | Open | |
| | The Pontypridd masterplan | Simon Gale, Director of Prosperity and Development | Cabinet Member for Prosperity & Development | Open | Climate Change, Prosperity & Frontline Services Scrutiny Committee |
| | Tree and Hedgerow Strategy | Simon Gale, Director of Prosperity and Development | Cabinet Member for Climate Change and Corporate Services | Open | Climate Change, Prosperity & Frontline Services Scrutiny Committee |

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| | Proposed LUF Submission for the Cynon Valley | Simon Gale, Director of Prosperity and Development | Cabinet Member for Prosperity and Development | Open | Climate Change, Prosperity & Frontline Services Scrutiny Committee |
| July 2022 | Council's Performance & Resources Report To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective | Barrie Davies, Director Finance and Digital Services | Cabinet Member for Climate Change and Corporate Services | | Overview and Scrutiny Committee |
| | Housing Support Grant Needs Assessment and Strategy | Louise Davies, Director Public Health, Protection & Community Services | Cabinet Member for Prosperity and Development | Open | Community Services Scrutiny Committee |
| | Residential Care and Day Services Development - Bronllwyn This report will provide on development proposals for the former Care Home site as agreed by Cabinet back in December 2020 | Paul Mee, Group Director – Community & Children's Services | Cabinet Member for Health & Social Care | Open | Community Services Scrutiny Committee |
| | Residential Care Services To provide an update position on the current in-house provision, including some proposed short term changes to current provision in order to meet current demand and staffing pressures. | Paul Mee, Group Director – Community & Children's Services | Cabinet Member for Health & Social Care | Open | Community Services Scrutiny Committee |

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| | Childcare Sufficiency Assessment | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member for Education, Youth Participation & Welsh Language | Open | Education and Inclusion Scrutiny Committee |
| | Shared Prosperity Fund | Simon Gale, Director of Prosperity and Development | Cabinet Member for Prosperity & Development | Open | Climate Change, Prosperity & Frontline Services Scrutiny Committee |
| | Family Engagement Officers | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member Education, Youth Participation & Welsh Language | Open | Education and Inclusion Scrutiny Committee |
| | RCT SACRE Annual Report To receive the annual report of RCT SACRE | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member for Education, Youth Participation & Welsh Language | Open | Education and Inclusion Scrutiny Committee |
| September 2022 | Council's Performance Report To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective | Barrie Davies, Director of Finance and Digital Services | Cabinet Member for Climate Change & Corporate Services | | Overview and Scrutiny Committee |
| | Cost of Living Support – Follow Up (Discretionary) Scheme | Barrie Davies, Director of Finance and Digital Services | Leader of the Council | | Overview and Scrutiny Committee |
| | Medium Term Financial Plan Update | Barrie Davies, Director of Finance and Digital Services | Cabinet Member for Climate Change & Corporate Services | | Overview and Scrutiny Committee |

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| | <p>Update on the Implementation of the Additional Learning Needs and Education Tribunal Act in RCT</p> <p>To update Members on the Access & Inclusion Service's self-evaluation and future areas for further development.</p> | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member for Education, Youth Participation & Welsh Language | | Education and Inclusion Scrutiny Committee |
| | <p>Cwm Taf Carer's Annual Report</p> <p>To approve for submission to WG the annual report.</p> | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health & Social Care | | Community Services Scrutiny Committee |
| | <p>Cwm Taf Safeguarding Board Annual Report</p> <p>To receive the Cwm Taf Safeguarding Annual Report</p> | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health & Social Care | | Community Services Scrutiny Committee |
| | <p>Cabinet Work Programme</p> | Christian Hanagan, Service Director Democratic Services and Communication | Deputy Leader and Cabinet Member for Council Business | | |
| | <p>Council Corporate Plan - Investment Priorities</p> <p>To consider the investment priorities</p> | Barrie Davies, Director of Finance and Digital Services | Cabinet Member for Climate Change & Corporate Services | | Overview and Scrutiny Committee |
| | <p>Ultra-Low Emissions Vehicle Transition Plan</p> | Roger Waters, Director Frontline Services | Leader and Cabinet Member for Infrastructure and Investment | | Overview and Scrutiny Committee |

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| | Update on a proposal for a new special school in RCT | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member for Education, Youth Participation & Welsh Language | Open | Education and Inclusion Scrutiny Committee |
| | Solar Panel Grant & Domestic Heating Grant | Simon Gale, Director of Prosperity and Development | Cabinet Member for Prosperity & Development | | Climate Change, Prosperity and Frontline Services Scrutiny Committee |
| October 2022 | Highways, Transportation and Strategic Projects – Supplementary Capital Programme | Roger Waters, Director Frontline Services | Leader and Cabinet Member for Infrastructure and Investment | | Overview and Scrutiny Committee |
| | Budget Consultation Report To inform Members of the proposed approach to resident engagement and consultation in respect of the 2023/24 budget. | Christian Hanagan, Service Director Democratic Services and Communication | Deputy Leader and Cabinet Member for Council Business | | Overview and Scrutiny Committee |
| | Public Services Ombudsman for Wales - Annual Report and Letter 2021-2022 | Andrew Wilkins, Director of Legal Services | Deputy Leader and Cabinet Member for Council Business | | Overview and Scrutiny Committee |
| | Cynon Valley Waste Disposal Company Limited and Amgen Rhondda Limited – Annual General Meeting To provide Cabinet with details of the AGM in respect of the Cynon Valley Waste Disposal Company Ltd and Amgen Rhondda Ltd. | Andy Wilkins, Director of Legal Services | Leader and Cabinet Member for Infrastructure and Investment | Exempt | |
| | Council Tax Premiums – Long Term Empty Properties and Second Homes | Barrie Davies, Director of Finance and Digital Services | Leader of the Council | | Overview and Scrutiny Committee |

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| | <p>Director Social Services Annual Report (Draft)</p> <p>To provide Cabinet with the annual report on the delivery, performance, risks, and planned improvements to the Social Services function of the Council</p> | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health & Social Care | | Community Services Scrutiny Committee |
| | <p>Social Services Annual Complaints and Compliments Report</p> <p>To provide Cabinet with an overview of the operation & effectiveness of the Council's Social Services complaints procedure</p> | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health & Social Care | | Community Services Scrutiny Committee |
| | <p>The Sport and Physical Activity Strategy for RCT</p> <p>To provide Cabinet with the proposed Leisure Strategy</p> | Louise Davies, Director Public Health, Protection and Community Services | Cabinet Member for Environment & Leisure | | Climate Change, Prosperity & Frontline Services Scrutiny Committee |
| | <p>Empty Homes Strategy 2022-2025</p> <p>To agree the Council's proposed approach to tackling empty homes which is set out in the Council's Empty Homes Strategy for the period 2022 -2025.</p> | Simon Gale, Director of Prosperity and Development | Cabinet Member for Prosperity & Development | | Climate Change, Prosperity and Frontline Services Scrutiny Committee |
| | <p>Local Housing Market Assessment</p> | Simon Gale, Director of Prosperity and Development | Cabinet Member for Prosperity & Development | | Climate Change, Prosperity & Frontline Services Scrutiny Committee |

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| | Community Infrastructure Levy Annual Report | Simon Gale, Director of Prosperity and Development | Cabinet Member for Prosperity & Development | | Climate Change, Prosperity & Frontline Services Scrutiny Committee |
| November 2022 | Corporate Parenting Board Annual Report To consider the Annual report of the Corporate Parenting Board | Christian Hanagan, Service Director Democratic Services and Communication Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health & Social Care | | Community Services Scrutiny Committee |
| | Council Tax Base 2022/23 To receive the report in respect of setting the Council Tax Base 2022/23 | Barrie Davies, Director of Finance and Digital Services | Leader and Cabinet Member for Infrastructure & Investment | | |
| | Council's Performance Report To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective | Barrie Davies, Director of Finance and Digital Services | Cabinet Member for Climate Change & Corporate Services | | Overview and Scrutiny Committee |
| | Extra Care Developments The new Extra Care developments, and a proposal to build new large care homes across the 3 former districts, which offer a mix of care from residential through to high end nursing care, so that residents as they age, do not have to move between care homes | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health & Social Care | | Community Services Scrutiny Committee |

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| | <p>Corporate Asset Management Plan Interim Update</p> <p>To provide Cabinet with a progress update in respect of the plan.</p> | David Powell, Director of Corporate Estates | Cabinet Member for Climate Change & Corporate Services | Exempt | Overview and Scrutiny Committee |
| November 2022 - Service Change Cabinet | <p>Service Review of the Community Meals Service</p> <p>To assess the Council's Community Meals Service and to consult on the future of the service.</p> | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member for Education, Youth Participation and Welsh Language | | |
| | <p>Commencement of the Authority's Review of the Local Flood Risk Management Strategy and Action Plan</p> <p>To review and produce a revised Local Flood Risk Management Strategy and Action Plan.</p> | Roger Waters, Director of Frontline Services | Leader | | |
| | <p>Waste Services – Revised Waste Management Strategy</p> <p>To outline proposals for revisions to the Council's operational waste management processes and to initiate a consultation exercise in respect of the options for change as presented in the report.</p> | Roger Waters, Director of Frontline Services | Leader and Cabinet Member for Environment and Leisure | | |
| December 2022 | Residential Care | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health & Social Care | | Community Services Scrutiny Committee |

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| | Council tax premiums – Long term empty properties and second homes | Barrie Davies, Director of Finance and Digital Services Simon Gale, Director of Prosperity and Regeneration Louise Davies, Director Public Health, Protection & Community Services | Cabinet Members for Climate Change and Corporate Services, Public Health & Communities, and Development and Prosperity | | |
| | Irrecoverable Debts To provide Cabinet with an update in respect of irrecoverable debts | Barrie Davies, Director of Finance and Digital Services | Cabinet Member for Climate Change & Corporate Services | Exempt | |
| | Refugee Resettlement and Dispersal Programmes in RCT | Louise Davies, Director Public Health, Protection & Community Services | Cabinet Member for Prosperity and Development | Open | Community Services Scrutiny Committee |
| | Cabinet Work Programme | Christian Hanagan, Service Director Democratic Services and Communication | Deputy Leader and Cabinet Member for Council Business | | |
| | SLT Change Report | Chief Executive | Leader | Exempt | |

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| January 2023 | Update on North West Cardiff – RCT Transport Corridor Study | Roger Waters, Director Frontline Services | Leader and Cabinet Member for Infrastructure and Investment | | Overview and Scrutiny Committee |
| | Human Resources Strategy | Richard Evans, Director of Human Resources | Deputy Leader and Cabinet Member for Council Business | | Overview and Scrutiny Committee |
| | Update on Aberdare – Hirwaun Passenger Rail Services Study | Roger Waters, Director Frontline Services | Leader and Cabinet Member for Infrastructure and Investment | | Overview and Scrutiny Committee |
| | Waste Services Consultation Feedback | Roger Waters, Director of Frontline Services | Leader and Cabinet Member for Environment and Leisure | | |
| | Community Infrastructure Levy “CIL” Consultation Responses To update Cabinet on the responses resulting from the Community Infrastructure Levy “CIL” consultation in respect of the Council’s Regulation 123 List | Simon Gale, Director of Prosperity and Development | Cabinet Member for Prosperity & Development | | |
| | Draft Town Centre Strategy for Aberdare To receive the draft Town Centre Strategy and initial delivery plan outlining funding sources such as the Levelling Up Fund | Simon Gale, Director of Prosperity and Development | Cabinet Member for Prosperity & Development | | Climate Change, Prosperity and Frontline Services Scrutiny Committee |
| | Budget Report | Barrie Davies, Director of Finance and Digital Services | Leader and Cabinet Member for Infrastructure and Investment | | Overview and Scrutiny Committee |

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| | <p>Council Fees and Charges</p> <p>The need to advise Cabinet of the proposed Council Fees and Charges for the financial year 2023/24</p> | Barrie Davies, Director of Finance and Digital Services | Leader and Cabinet Member for Infrastructure and Investment | | Overview and Scrutiny Committee |
| | <p>Capital Programme</p> <p>To propose to Council the three year capital programme</p> | Barrie Davies, Director of Finance and Digital Services | Leader and Cabinet Member for Infrastructure and Investment | | Overview and Scrutiny Committee |
| | <p>Digital Strategy</p> <p>To receive an update in respect of the Council's digital strategy</p> | Barrie Davies, Director of Finance and Digital Services | Cabinet Member for Climate Change & Corporate Services | | Overview and Scrutiny Committee |
| | <p>Sustainable Communities for Learning (Formerly 21st Century Schools): Proposal Relating to Ysgol Gyfun Cwm Rhondda</p> | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member for Education, Youth Participation & Welsh Language | | Education and Inclusion Scrutiny Committee |
| | <p>Proposal to improve the Education provision for a new special school in RCT</p> <p>To seek Cabinet approval to begin the relevant and required statutory consultation for a new special school provision for RCT</p> | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member for Education, Youth Participation & Welsh Language | | Education and Inclusion Scrutiny Committee |
| | <p>Community Meals Consultation Feedback</p> | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member for Education, Youth Participation & Welsh Language | | Education and Inclusion Scrutiny Committee |
| | <p>Acquisition And Disposal Proposal</p> | David Powell, Director of Corporate Estates | Cabinet Member for Climate Change & Corporate Services | Exempt | |

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| | Office Accommodation | Chief Executive David Powell, Director of Corporate Estates | Deputy Leader and Cabinet Member for Council Business | | Overview and Scrutiny Committee |
| | Hydro Schemes Update | David Powell, Director of Corporate Estates | Cabinet Member for Climate Change & Corporate Services | | Overview and Scrutiny Committee |
| | National Adoption Annual Report To receive the National Adoption Annual Report | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health & Social Care | | Community Services Scrutiny Committee |
| February 2023 | RIPA Annual Report | Andrew Wilkins, Director of Legal Services | Deputy Leader and Cabinet Member for Council Business | | Overview and Scrutiny Committee |
| | Easy Read Constitution | Christian Hanagan, Service Director Democratic Services and Communication | Deputy Leader and Cabinet Member for Council Business | | Overview and Scrutiny Committee |
| | Participation Strategy | Christian Hanagan Service Director Democratic Services and Communication | Deputy Leader and Cabinet Member for Council Business | | Overview and Scrutiny Committee |
| | Regional Adoption Annual Report To consider the Regional Adoption Annual Report | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health & Social Care | | Community Services Scrutiny Committee |

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| | <p>Eisteddfod Update</p> <p>To receive an update in respect of the Eisteddfod.</p> | Louise Davies, Director Public Health, Protection and Community Services | Cabinet Member for Education, Youth Participation & Welsh Language | | Community Services Scrutiny Committee |
| | <p>Annual Equalities Report</p> <p>To receive the report of the Director, Human Resources in respect of the Annual Equalities Report.</p> | Richard Evans, Director of Human Resources | Deputy Leader and Cabinet Member for Council Business | | Overview and Scrutiny Committee |
| | <p>Council's Performance & Resources Report</p> <p>To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective</p> | Barrie Davies, Director of Finance and Digital Services | Leader and Cabinet Member for Infrastructure and Investment | | Overview and Scrutiny Committee |
| | <p>Highways, Transportation and Strategic Projects – Supplementary Capital Programme</p> | Roger Waters, Director Frontline Services | Leader and Cabinet Member for Infrastructure and Investment | | Overview and Scrutiny Committee |
| | <p>Coal Tips</p> | Roger Waters, Director Frontline Services | Leader and Cabinet Member for Infrastructure and Investment | | Overview and Scrutiny Committee |
| <p>March 2023</p> | <p>Cabinet Work Programme</p> | Christian Hanagan, Service Director Democratic Services and Communication | Deputy Leader and Cabinet Member for Council Business | | |

Ongoing Updates

| Date | Report | Officer | Cabinet Member | Open/ Exempt | Relevant Scrutiny Committee |
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| Ongoing Updates | <p>Processing Of Mixed Kerbside Recycling</p> <p>To provide Members with an update in respect of the opportunities of investment into processing of Mixed Kerbside Recycling</p> | Roger Waters, Director Frontline Services | Cabinet Member for Infrastructure and Investment | | Climate Change, Prosperity and Frontline Services Scrutiny Committee |
| | <p>Highways Investment Scheme</p> <p>To receive regular updates in respect of the Highways Investment Scheme</p> | Roger Waters, Director Frontline Services | Cabinet Member for Infrastructure and Investment | | Climate Change, Prosperity and Frontline Services Scrutiny Committee |

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| <p>Review of Mainstream School Transport Provision</p> <p>To provide Cabinet with the outcomes of the periodic review of the Council's mainstream School Transport Provision</p> | <p>Roger Waters, Director Frontline Services</p> | <p>Cabinet Member for Environment and Leisure</p> | | <p>Climate Change, Prosperity and Frontline Services Scrutiny Committee</p> |
| <p>Porth Town Centre Strategy</p> <p>To receive updates as and when applicable</p> | <p>Simon Gale, Director of Prosperity and Development</p> | <p>Cabinet Member for Prosperity and Development</p> | | <p>Climate Change, Prosperity and Frontline Services Scrutiny Committee</p> |
| <p>Taff Vale Update and Business Plan</p> <p>To receive the Taff Vale Update Report</p> | <p>Simon Gale, Director of Prosperity and Development</p> | <p>Cabinet Member for Prosperity and Development</p> | | <p>Climate Change, Prosperity and Frontline Services Scrutiny Committee</p> |
| <p>Modernisation of Residential Care and Day Care for Older People – Consultation feedback</p> <p>To receive the consultation feedback</p> | <p>Paul Mee, Group Director Community and Children's Services</p> | <p>Cabinet Member for Health and Social Care</p> | | <p>Community Services Scrutiny Committee</p> |
| <p>SS&WB Board Development</p> <p>To consider any updates as appropriate in respect of the SS&WB Board</p> | <p>Paul Mee, Group Director Community and Children's Services</p> | <p>Cabinet Member for Health and Social Care</p> | | <p>Community Services Scrutiny Committee</p> |
| <p>Regional Transformation Agenda</p> <p>To receive an update on the regional transformation agenda</p> | <p>Paul Mee, Group Director Community and Children's Services</p> | <p>Cabinet Member for Health and Social Care</p> | | <p>Community Services Scrutiny Committee</p> |
| <p>Development of Community Hubs</p> | <p>Paul Mee, Group Director Community</p> | <p>Cabinet Member for Health and Social Care</p> | | <p>Community Services Scrutiny Committee</p> |

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| | To consider the development of Community Hubs across the County Borough | and Children's Services | | | |
| | Extra Care Strategy To receive update reports on the Councils progress in respect of delivery of the Extra Care Strategy | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health and Social Care | | Community Services Scrutiny Committee |
| | Advocacy To provide Cabinet with an update in respect of advocacy | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health and Social Care | | Community Services Scrutiny Committee |
| | Cwm Taf MASH Annual Report To receive the Annual report of the Cwm Taf MASH | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health and Social Care | | Community Services Scrutiny Committee |
| | Social Services & Wellbeing Act To provide updates as and when necessary on the Council's duties in respect of the Act | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Health and Social Care | | Community Services Scrutiny Committee |
| | Local Air Quality Management Reports To provide details of the Local Air Quality Management Reports | Paul Mee, Group Director Community and Children's Services | Cabinet Member for Public Health and Communities | | Community Services Scrutiny Committee |
| | 21st Century School Transformation Programme | Gaynor Davies, Director of Education and Inclusion Services | Cabinet Member for Education, Youth Participation & Welsh Language | | Education and Inclusion Scrutiny Committee |

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| | <p>Cardiff Capital Region - City Deal</p> <p>The need to advise of the progress being made in respect of the City Deal</p> | Chief Executive | Leader and Cabinet Member for Infrastructure and Investment | | Overview and Scrutiny Scrutiny Committee |
| | <p>Staff Panel Report</p> <p>To receive details of the proposals put forward by the Council's Staff Panel in respect of efficiency savings and smarter ways of working</p> | Richard Evans, Director of Human Resources | Deputy Leader and Cabinet Member for Council Business | | Overview and Scrutiny Committee |
| | <p>Scrutiny Recommendations</p> <p>To receive recommendations coming forward following a scrutiny review.</p> | Service Director Democratic Services and Communications | | | |